

Wayne and JoAnn Moore Charitable Foundation

2020 Annual Report



Enhancing the lives, communities, and opportunities of others through philanthropic consideration and giving.

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Snapshot of Grants for 2020:

143 Grants

Largest Grant - \$240,000

Smallest Grant - \$2,500

Total Grants for 2020 - \$3,403,867

Total Grants Since Inception (2008) - \$24,134,667

Established 3 Endowment (Total Endowments 29):

Sonrisas Trails - WJMCF Endowment

Texas State Univ. - WJMCF Scholarship

West Texas A&M - WJMCF Scholarship

New-First Time Grant Recipients - 23:

Martin County Community Fund	\$100,000
Childsafe	\$25,000
Northeast Midland County Volunteer Fire Dept	\$25,000
Texas State University - Endowment	\$25,000
Food Pantry of Alpine	\$20,000
Reach Unlimited Inc	\$20,000
The Net Fort Worth	\$16,700
Buckner Children and Family - Next Step	\$15,000
Operation Healing Forces	\$15,000
Univ of Texas -Foundation UTEP	\$15,000
Child Life Disaster Relief	\$10,000
Family Promise of Odessa	\$10,000
Gladney Center for Adoption	\$10,000
House of Eli, Inc	\$10,000
Lee High School FFA Booster	\$10,000
Medical Center Health System	\$10,000
Williams Community School	\$10,000
ADEC, Inc	\$5,000
Cook Children's Health Foundation	\$5,000
High Sky Wing	\$5,000
Respond Against Violence	\$5,000
Starlight Therapeutic Riding	\$5,000
Teen FLOW Youth Ministry	\$5,000
Total	\$376,700

FINANCES – INCOME/EXPENSES

Income

Oil Sales - Working Interest	\$1,270.73
Oil Sales - Royalty Interest	\$587,186.50
Gas Sales – Working Interest	\$538.69
Gas Sales – Royalty Interest	\$220,470.37
Condensate Sales – Working Interest	\$1.02
Condensate Sales – Royalty Interest	\$1,547.99
Product Sales – Working Interest	\$206.51
Product Sales – Royalty	\$170,583.38
Lease Bonus	\$1,125.00
Culberson Ranch Surface Lease	\$2,408.92
Shut-In Payments	\$305.49
Interest Income	\$0.03
<hr/>	
Total Income	\$985,644.63

Oil & Gas Expenses

Production Tax - Working	\$158.14
Production Tax - Royalty	\$51,996.34
Marketing Expense (R)	\$236.67
NM W/H TAX	\$6,841.86
ND W/H TAX	\$259.23
Other Expense - Royalty	\$114,531.60
<hr/>	
Total COGS	\$174,023.84
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Gross Profit	\$799,701.79

FINANCES – INCOME/EXPENSES

Administrative Expenses

403 Building Exp	\$300.00
Accounting	0.00*
AD Valorem Tax - Royalties	\$32,245.24
Bank Charges	\$0.02
Contract Labor (Will Jensen)	\$2,869.56
Data Processing	\$10,406.67
Director Expenses	\$4,310.30
Director Fees	\$12,000.00
Dues & Subscriptions	\$285.94
Employee - Salaries & Wages	\$541,365.50
Employees – Payroll Taxes	\$35,104.24
Employees - Insurance	\$48,376.65
Insurance - General Liability	\$7,038.00
Insurance – Dir. & Officers	\$1,536.00
Miscellaneous	\$5,175.00
Offices Supplies	\$609.23
Repairs & Maintenance	\$7,838.19
Software & Computer	\$7,736.30
Taxes – Income	\$15,168.00
Telephone	\$4,608.74
Utilities	\$9,626.84
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Total Administrative Expense	746,590.42
Grants Awarded	\$3,403,867.00
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Net Income (Loss)	(3,338,846.63)
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* We have not received an invoice as of this printing.

FINANCES – INVESTMENT

Portfolio Asset Allocation*

Cash and Money Balances	\$ 2,281,251.25	3.76%
Fixed Income	\$ 14,150,094.43	23.30%
US	\$ 12,447,462.62	20.50%
International	\$ 1,702,631.81	2..80%
Equity	\$43,503,866.10	71.62%
US	\$29,981,512.59	49.35%
International	\$ 13,522,353.51	22.27%
Non-traditional	\$ 580,706.00	.96%
Other	\$ 217,634.32	.36%
Total Portfolio	\$60,733,552.11	100.00%

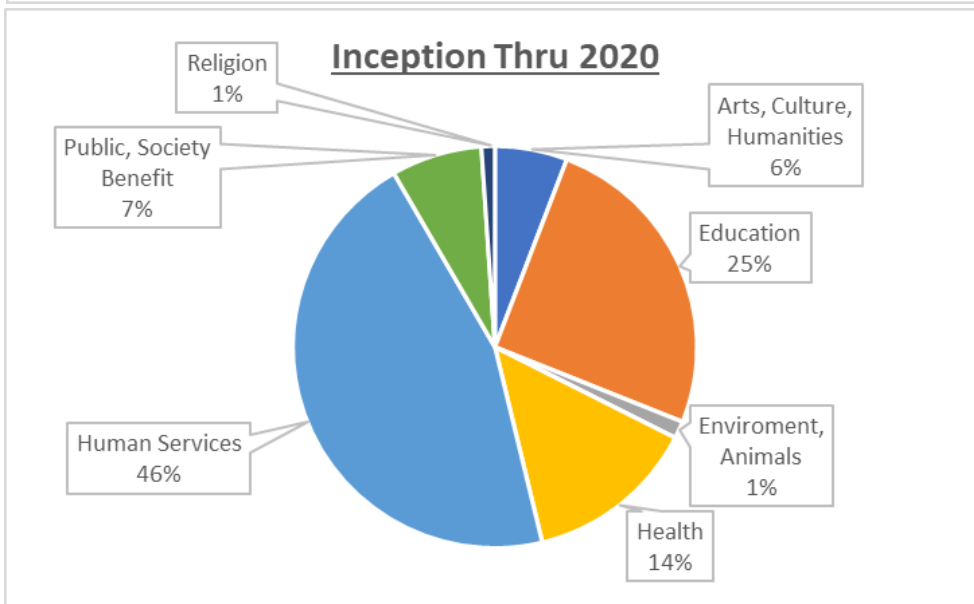
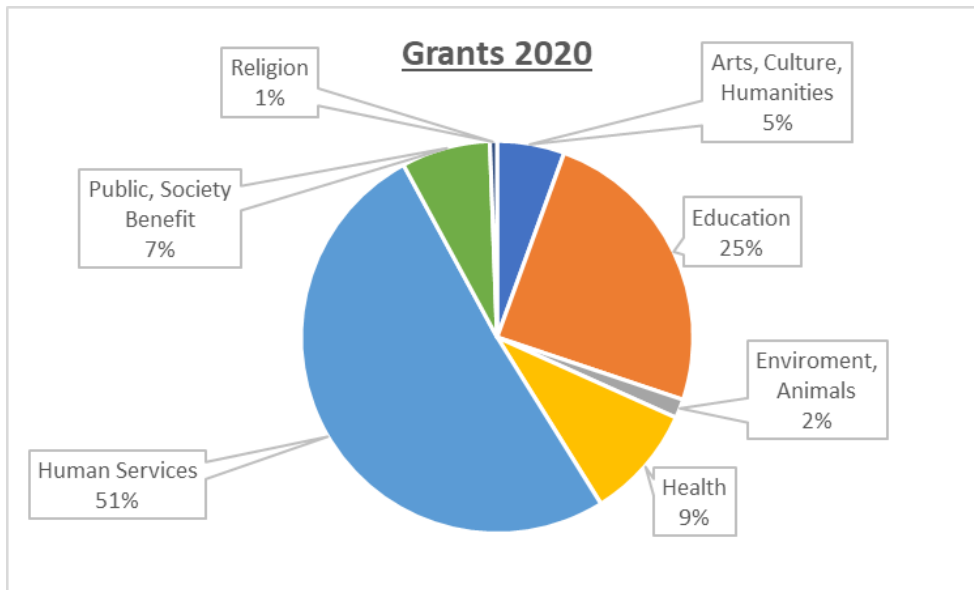
*Each type of asset allocation reflects the whole portfolio. For example, Cash and Money Balances reflect not only the cash held in a money market but also each mutual funds cash position.

Portfolio Returns

	1 Year:	3 Years:	5 Years	10 Year
	12/31/2019 -	12/31/2017-	12/31/2015-	12/31/2010-
	12/31/2020	12/31/2020	12/31/2020	12/31/2020
Opening Value	\$57,315,648.50	\$53,333,653.02	\$38,298,530.78	\$ 3,000,000.00
Deposits\$	\$0.00	\$ 0.00	\$ 6,750,229.51	\$14,314,249.68
Withdrawals	\$(3,362,741.73)	\$ (6,115,946.87)	\$ (8,544,947.34)	\$(12,147,380.49)
Div./Interest	\$ 2,145,063.66	\$ 8,052,655.63	\$ 12,295,030.02	\$19,188,828.38
Change Value	\$ 4,635,581.68	\$ 5,463,190.34	\$ 11,934,709.14	\$ 15,690,378.18
Closing Value	\$60,733,552.11	\$60,733,552.11	\$60,733,552.11	\$60,733,552.11
Net Time ROR	12.10%	7.84%	9.22%	7.61%

AREAS OF GIVING

<u>Area of Grant</u>	<u>Grants for 2020</u>	<u>Inception thru 2020</u>
Arts, Culture, Humanities	\$189,333	\$1,398,700
Education	\$812,000	\$6,100,000
Environment, Animals	\$53,334	\$336,000
Health	\$345,000	\$3,327,266
Human Services	\$1,734,200	\$10,962,201
Public, Society Benefit	\$250,000	\$1,755,000
Religion	\$20,000	\$260,500
Total	\$3,403,867	\$24,139,667



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BREAKOUT BY AREA AND RECIPIENT

Arts, Culture, Humanities

Grant Amount

<p>Commemorative Air Force - Dallas, Texas commemorativeairforce.org/</p> <p>Mission: To acquire, maintain and operate World War II vintage aircraft for the education and enjoyment of present and future generations</p> <p>Grant Purpose: Restoration of B 24 Liberator Aircraft</p>	<p>\$10,000</p>
<p>High Sky Wing (a unit of Commemorative Air Force) - Midland, Texas http://highskywing.org/</p> <p>Mission: To reconnect the Permian Basin and its visitors to the societal and economic impact of Midland Army Air Field and the sacrifices made by West Texans in that history. By coupling educational exhibits and historical aircraft, the High Sky Wing seeks to provide multiple generations of West Texans a moment of reflection and commemoration.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$5,000</p>
<p>Hispanic Cultural Center of Midland, Inc. - Midland, Texas http://www.hccmidland.org/</p> <p>Mission: "To preserve the Hispanic culture for the youth through education in the arts for our youth." This will enhance the quality of life within the community by creating artistic educational opportunities for a child's development and dreams, while building a child's positive attitude toward one's discipline, self-esteem, and pride in a multi-cultural group, thus promoting cultural proficiency.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$5,000</p>
<p>Marfa Public Radio (formally West Texas Public Radio) - Odessa, Texas marfapublicradio.org</p> <p>The mission of Marfa Public Radio (KRTS) is to be a public service and a lifeline for our community, to unify and promote cultural enrichment through presentation and focus on the importance of art, education, science, quality of life and the local economy.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>\$20,000</p>
<p>Midland Community Theater – Midland, Texas http://mctmidland.org/</p> <p>Mission: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Midland Festival Ballet - Midland, Texas www.midlandfestivalballet.org</p> <p>MISSION: To promote ballet in Midland and surrounding areas of the Permian Basin by providing training for young dancers, enlisting professional dancers and instructors, and offering group performances.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$5,000</p>

Arts, Culture, Humanities (Continued)

**Grant
Amount**

<p>Museum of the Southwest - Midland Texas museumsww.org</p> <p>Mission: To serve as an educational resource in the areas of art, focusing on the American Southwest of the Archaeological Southwest, and Astronomy.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>\$10,000</p>
<p>Odessa Arts - Odessa. Texas odessaarts.org</p> <p>Mission: Odessa Arts exists to support and promote the Arts & Humanities in Odessa and Ector County through Cultural Tourism, Arts Education and Arts Advocacy.</p> <p>Grant Purpose: \$5,000 - Bright Stars Memorial</p>	<p>\$10,000</p>
<p>Permian Basin PBS - Midland, Texas basinpbs.org</p> <p>Mission: To use television to provide quality programs and services which advance education, culture and community</p> <p>Grant Purpose: Children's Programming</p>	<p>\$10,000</p>
<p>Permian Basin Petroleum Museum - Midland, Texas petroleummuseum.org</p> <p>Mission: To teach the complexity and inherent risk of the oil and gas industry to the public in the historical and technical context of the region's petroleum business.</p> <p>Grant Purpose: Capital Campaign - STEM Education Center, third instalments of three for a total of \$250,000</p>	<p>\$83,334</p>
<p>The Paramount Theatre - Austin, Texas austintheatre.org</p> <p>Our Mission: Inspired by the power of the arts to change lives, the Austin Theatre Alliance strives to engage all Central Texans through extraordinary live performances and films, to ignite the intellect and imagination of our youths, and to ensure the preservation of the historic Paramount & Stateside Theatres; the crown jewels of downtown Austin.</p> <p>Grant Purpose: Support Paramount Education – residencies, and summer camp</p>	<p>\$10,000</p>
<p>Will Rogers Memorial Foundation - Claremore, Oklahoma willrogers.com</p> <p>Purpose of the Foundation is to receive, administer, and expend funds in support of and for the benefit of the Will Rogers Memorial Museums, Claremore and Oologah, Oklahoma.</p> <p>Grant Purpose: Frontier Days Kids Camp</p>	<p>\$6,000</p>

Arts, Culture, Humanities Total

\$189,334

Education

Grant Amount

<p>Blind Children's Learning Center - Santa Ana, California blindkids.org</p> <p>The mission is to provide early intervention, education and services for blind, visually impaired and deaf-blind children and their families to empower independence.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Brite Divinity - Fort Worth, Texas Brite.edu</p> <p>Mission Statement: Brite Divinity School educates women and men to lead in the ministry of Christ's Church, the academy and public life as witnesses to God's reconciling and transforming love and justice.</p> <p>Grant Purpose: \$25,000 - Endowment In the name of Wayne and JoAnn \$25,000 - Endowment Est by Wayne and Joann in 1976 \$25,000 - Named Faculty Development Endowment \$20,000 - Faculty Salaries, final installment for a total of \$100,000 \$25,000 - Unrestricted Operating Support</p>	<p>\$120,000</p>
<p>Bynum School - Midland, Texas bynumschool.org</p> <p>Mission: To provide educational services for children and young adults with various disabilities</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>\$60,000</p>
<p>Communities in Schools of the Permian Basin - Midland, Texas cispb.org</p> <p>Mission To help young people of the Permian Basin stay in school, successfully learn and prepare for life by coordinating the connection of community resources in the school setting.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>El Reno Public School Foundation - El Reno, Oklahoma elrenops.org</p> <p>Mission: To Enhance Education in El Reno</p> <p>Grant Purpose: Named Scholarship Endowment</p>	<p>\$25,000</p>
<p>Lee High School FFA Booster Club - Midland, Texas</p> <p>Mission: FFA makes a positive difference in the lives of students by developing their potential for premier leadership, personal growth and career success through agricultural education.</p> <p>Grant Purpose: Expand Steer Barn and New Livestock Trailer</p>	<p>\$10,000</p>
<p>Marfa Education Foundation - Marfa, Texas marfaeducationfoundation.org</p> <p>Purpose of Organization: The Marfa Education Foundation Supports and enhances the work of Marfa ISD and is committed to facilitating enrichment projects and to augment the education of the district's students</p> <p>Grant Purpose: Early College High School</p>	<p>\$12,000</p>

Education (Continued)

**Grant
Amount**

<p>Midland College - Midland, Texas Midland.edu</p> <p>Mission: To provide community college educational opportunities, including degrees in a wide range of fields.</p> <p>Grant Purpose: \$25,000 - Endowed Scholarship \$10,000 - Dara Perry Bush RN Scholarship \$10,000 - Early College \$20,000 - Williams Regional Tech Training Center, Ft. Stockton, TX</p>	<p>\$65,000</p>
<p>Permian Basin Adult Literacy Center - Midland (formerly Need to Read, Inc.) pbalc.org</p> <p>Mission: To develop the literacy skills of adults so they can achieve their goals, improve their lives, and impact our community</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Rodeo Austin - State of Texas Fair and Rodeo - Austin, Texas rodeoaustin.com</p> <p>Mission: To promote youth education and preserve Texas' western heritage</p> <p>Grant Purpose: \$25,000 - Ag Mechanics & Ag Education Program \$25,000 - Wayne and Joann Moore Endowed Scholarship</p>	<p>\$50,000</p>
<p>Stephens College Foundation - Columbia, Missouri stephens.edu</p> <p>Mission: Learn. Grow. Lead.</p> <p>Grant Purpose: Endowed Scholarship In the name of Wayne and Joann Moore</p>	<p>\$25,000</p>
<p>Sul Ross University - Alpine, Texas bri.sulross.edu</p> <p>Mission: Sul Ross State University provides accessible, comprehensive, and life-changing education through high-quality teaching, research, cultural awareness, creativity, and service.</p> <p>Grant Purpose: Borderlands Research Institute - Faculty Development Endowment, Final instalment of four for a total \$100,000</p>	<p>\$50,000</p>
<p>Texas Christian University - Fort Worth, Texas TCU.edu</p> <p>Mission: To educate individuals to think and act as ethical leaders and responsible citizens in the global community.</p> <p>Grant Purpose: \$25,000 - Wayne and Joann Moore Endowed Internship \$25,000 - Wayne and Joann Moore Endowed Faculty Fund \$25,000 - Wayne and Joann Moore Endowed Scholarship \$25,000 – Frog Family Crisis Fund</p>	<p>\$100,000</p>
<p>Texas State University- San Marcos Txstate.edu</p> <p>Mission: The university strives to create new knowledge, to embrace a diversity of people and ideas, to foster cultural and economic development, and to prepare its graduates to participate fully and freely as citizens of Texas, the nation, and the world.</p> <p>Grant Purpose: Est. an endowed Scholarship \$25,000 a year for four years</p>	<p>\$25,000</p>

Education (Continued)

**_ Grant
Amount**

<p>Texas Tech University – Lubbock, Texas TTU.edu</p> <p>Mission: To provide higher public education.</p> <p>Grant Purpose: Emily Ann Gilmer Endowed Scholarship</p>	<p>\$25,000</p>
<p>Texas Tech University Health Science Center - Permian Basin, Texas ttuhsc.edu</p> <p>Mission: To improve the health of people by providing educational opportunities for students and health care professionals, advancing knowledge through scholarship and research, and providing patient care and service.</p> <p>Grant Purpose: \$25,000 - School of Medicine - Wayne and Joann Moore Endowed Scholarship \$25,000 - Physician's Assistant Program - Wayne and Joann Moore Endowed Scholarship</p>	<p>\$50,000</p>
<p>THINK Together - Orange County, California thinktogether.org</p> <p>Vision: Educational excellence and equity for all kids.</p> <p>Mission: Create opportunities for all kids to discover their passions and reach their full potential.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>University of Texas Foundation - Austin</p> <p>Mission: To advance education through financial support to The University of Texas System, including all of its branches, departments, schools and colleges at its fourteen institutions, to improve its research, teaching, scholarship, faculties and facilities</p> <p>Grant Purpose: \$15,000 - UTEP Create WJMCF Scholarship \$25,000 - UTPB Wayne and JoAnn Moore Scholarship</p>	<p>\$40,000</p>
<p>University of Texas Permian Basin - Odessa, Texas UTPB.edu</p> <p>Mission: To provide educational opportunities in arts and sciences, business, fine arts, communications, education and nursing</p> <p>Grant Purpose: \$75,000 - Wayne and JoAnn Moore Endowed Faculty Fund</p>	<p>\$75,000</p>
<p>West Texas A&M Foundation - Canyon, Texas wtamu.edu</p> <p>Mission Statement: Provides a technology-rich, academically rigorous educational experience at the undergraduate and graduate levels; cultivates opportunities to develop critical thinking and problem solving skills, information literacy, and ethical behavior.</p> <p>Grant Purpose: Establish a named scholarship</p>	<p>\$25,000</p>

Education Total

\$812,000

Environment, Animals**Grant
Amount**

<p>Friends of the Living Desert Zoo – Carlsbad, New Mexico livingdesertnm.org</p> <p>Mission: Living Desert Zoo & Gardens State Park is an indoor/outdoor living museum displaying more than 40 native animal species and hundreds of succulent plants from the Chihuahuah Desert, from sand dunes and pygmy forest to the desert floor. The Park is located in Carlsbad</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$10,000
<p>Grand Companions Humane Society - Midland & Fort Davis, Texas grandcompanions.org</p> <p>The mission is to help people save, honor, and connect with pets.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	\$5,000
<p>I-20 Wildlife Preserve and Jenna Welch Nature Study Center - Midland, Texas i20wp.org</p> <p>Mission: To ensure conservation, restoration, education, research and outdoor enjoyment of Midland's urban playa for present and future generations.</p> <p>Grant Purpose: Capital Campaign, Development Center for K-12, the third installment of three for a total of \$100,000</p>	\$33,334
<p>Sibley Nature Center - Midland, Texas sibleynaturecenter.org</p> <p>Mission: The Sibley Nature Center celebrates the nature and history of our region through a broad range of educational programs and personal experience. Through programs given at its site of 49 acres in Hogan Park in Midland, Texas, and at schools, meeting rooms, ranches, and private gatherings throughout the region, the Sibley Nature Center seeks to encourage community members to be knowledgeable about the flora, fauna, and history of the region.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	\$5,000

Environment, Animals**\$53,334**

Health

Grant Amount

<p>Affect Change dba Carebox - Austin, Texas careboxprogram.org</p> <p>Mission: Carebox Program provides free essential care supplies to cancer patients to help prevent malnutrition, infections, and falls.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>\$10,000</p>
<p>Agape Counseling Services of West Texas - Midland, Texas agapewesttexas.org</p> <p>Mission: To empower individuals, families, churches, and communities by promoting wellness through Christian counseling, education, consultation and mediation.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>American Red Cross – Midland, Texas</p> <p>Mission: To provide relief to victims of disasters and help people prevent, prepare for and respond to emergencies.</p> <p>Grant Purpose: Disaster Preparedness and Response Program</p>	<p>\$15,000</p>
<p>Aphasia Center of West Texas - Midland, Texas aphasiawtx.org</p> <p>Mission: To repair communication and hope for individuals and families coping with aphasia through adaptive communication techniques, education, and public awareness.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Carrie Tingley Hospital Foundation - Albuquerque, New Mexico unmhealth.org/locations/carrie-tingley-hospital.html</p> <p>Mission: To enhance the lives of Carrie Tingley Hospital patients and special needs children and their families throughout New Mexico.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>Community Children's Clinic – Midland, Texas communitychildrensclinic.org</p> <p>Mission: To provide medical care for low-income, uninsured sick children living in Midland County and to do this in a manner consistent with the standards of care available from a private family physician. Care is provided for children ages 7 months to 18 years, without regard to race, ethnicity or gender.</p> <p>Grant Purpose: \$10,000 - Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>Cook's Children's Hospital - Ft. Worth, Texas cookchildrens.org</p> <p>Mission: Cook Children's Health Care System embraces an inspiring Promise—to improve the health of every child in our region through the prevention and treatment of illness, disease and injury.</p> <p>Grant Purpose: Cook Children’s Protecting Your Tomorrows campaign</p>	<p>\$5,000</p>

Health (Continued)

**Grant
Amount**

<p>Hospice of Midland, Inc. - Midland, Texas hospiceofmidland.org</p> <p>Mission: Care from the heart to fulfill the unique needs of patients and families.</p> <p>Grant Purpose: Capital Campaign Rays of Hope Renovation</p>	<p>\$25,000</p>
<p>Medical Center Health System Foundation - Odessa, Texas mchodessa.com</p> <p>Medical Center Health System is a community-based, teaching organization dedicated to providing high quality and affordable healthcare to improve the health and wellness of all residents of the Permian Basin.</p> <p>Grant Purpose: MCH TeleCare</p>	<p>\$10,000</p>
<p>Midland Children's Rehabilitation Center - Midland, Texas midlandchildrens.org</p> <p>Mission: To care and treat children diagnosed as having neurological or orthopedically handicapping conditions through physical therapy, occupational therapy, speech therapy, aquatic therapy, and hippotherapy.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Midland Memorial Hospital Foundation - Midland, Texas midlandhealth.org</p> <p>Mission: To help promote and maintain excellence in the delivery of health care in Midland.</p> <p>Grant Purpose: Endowed Fund in the Name of Wayne and Joann Moore</p>	<p>\$25,000</p>
<p>Midland Rape Crisis Center, Inc. - Midland, Texas mrccac.org</p> <p>Mission: To provide support and healing for victims and families.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>Mission Adult Day Care (Mission Health Care Inc.) - Midland, Texas mssconnections.org</p> <p>MISSION: To prevent premature or unnecessarily prolonged placement in residential institutions for eligible clients whose primary residence is in Midland, Ector and Martin counties of West Texas</p> <p>Grant Purpose: Client Services Program</p>	<p>\$20,000</p>
<p>Muscular Dystrophy Association - Midland, Texas mda.org</p> <p>Mission: To conquer neuromuscular diseases that affect more than a million Americans.</p> <p>Grant Purpose: Summer Camp Program</p>	<p>\$10,000</p>

Health (Continued)**Grant
Amount**

<p>New Horizons' Ranch and Center - Abilene, Texas newhorizonsinc.com</p> <p>Mission: New Horizons provides counseling and specialized treatment to children and families throughout Texas. For 44 years, we have been helping children who are suffering from emotional trauma due to abuse and neglect.</p> <p>Grant Purpose: Support for children that live at the Residential Treatment Center</p>	\$15,000
<p>Permian Basin Rehabilitation Center - Odessa, Texas pbrehab.org</p> <p>The mission of PBRC is to make life better for our patients, their families, and our community by providing compassionate, dignified, and high-quality therapeutic services to children and adults with any kind of disability, regardless of their ability to pay.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$15,000
<p>Samaritan Counseling Center - Midland, Texas samaritanheroes.org</p> <p>Mission: To provide pastoral counseling for individuals, couples, and families; training for area clergy, and consulting services for other agencies and professionals</p> <p>Grant Purpose: Counseling Care</p>	\$10,000
<p>Springboard Center - Midland, TX springboardcenter.org</p> <p>Mission: To provide high quality, professional counseling, and treatment for alcoholism and drug addiction, and to raise the level of community awareness concerning addicting disorders.</p> <p>Grant Purpose: Capital Campaign, fourth installment of four for a total of \$240,000</p>	\$60,000
<p>Sonrisas Trails - San Angelo, Texas sonrisasriding.org</p> <p>Mission: Sonrisas Trails Provides therapy to persons with physical, mental and emotional challenges through a carefully structured program of equine activities.</p> <p>Grant Purpose: Est an Endowment for Operation Expense. \$25,000 year for four years for a total of \$100,000</p>	\$25,000
<p>Starlight Therapeutic Riding Center - Midland, Texas starlightmidland.org</p> <p>Mission: Starlight Therapeutic Riding Center's mission is to improve independence and life skills in partnership with the horse.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	\$5,000

Health Total**\$345,000**

Human Services

Grant Amount

<p>ADEC Inc. Bristol, Indiana adecinc.com</p> <p>Mission: To proudly advocate for and serve individuals with intellectual and developmental disabilities so they live lives full of informed choice and possibility.</p> <p>Grant Purpose: iPads for people with intellectual and developmental disabilities</p>	<p>\$5,000</p>
<p>Basin Dream Center for Orphans - Midland, Texas basindreamcenterfororphans.org</p> <p>Purpose of Organization: Basin Dream Center For Orphans offers more than your average homeless shelter. Our transitional living center in Midland, Texas offers job training opportunities, life skill-building workshops and trauma therapy to help young people get back on their feet.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Big Brothers Big Sisters of Permian Basin – Midland, Texas bbbspermianbasin.org</p> <p>Mission: To make a positive, measurable impact on the lives of children through professionally supported, one-to-one mentoring relationships.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$15,000</p>
<p>Boy Scouts Of America - Buffalo Trail Council - Midland, Texas buffalotrailbsa.org</p> <p>The mission of the Buffalo Trail Council is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Scout Law.</p> <p>Grant Purpose: Support the council's efforts to provide Scouting program to the youth of west Texas</p>	<p>\$10,000</p>
<p>Boys & Girls Club - Midland / Odessa, Texas basinkids.org</p> <p>Mission: To enhance the quality of life for young people, as participating members of a richly diverse society, with a special concern for the disadvantaged youth, helping to develop the qualities they need to become responsible citizens and leaders.</p> <p>Grant Purpose: Boys & Girls Club – Midland - \$15,000 Unrestricted Operating Support Boys & Girls Club – Odessa - \$15,000 Unrestricted Operating Support</p>	<p>\$30,000</p>
<p>Brookwood Community - Brookshire, Texas brookwoodcommunity.org</p> <p>Mission: Through the Grace of God, The Brookwood Community provides an educational environment that creates meaningful jobs, builds a sense of belonging, and demands dignity and respect for adults with disabilities.</p> <p>Grant Purpose: \$25,000 - Wayne and Joann Endowment \$75,000 - Capital Campaign to expand enterprise and residential Buildings. Final instalment of three.</p>	<p>\$100,000</p>

Human Services (Continued)

**Grant
Amount**

<p>Buckner Children and Family Services - Midland, Texas /Dallas, Texas buckner.org</p> <p>Mission: To protect children, promote independence, and build strong families</p> <p>Grant Purpose: \$30,000 - Midland Foster Care and Family Pathways \$15,000 - Dallas NextStep Program</p>	<p>\$45,000</p>
<p>Cal Farley's Boys Ranch – Amarillo, Texas calfarley.org</p> <p>Mission: Cal Farley’s provides professional programs and services in a Christ-centered atmosphere to strengthen families and support the overall development of children.</p> <p>Grant Purpose: Wayne and JoAnn Moore Endowment</p>	<p>\$25,000</p>
<p>Camp Fire West Texas – Midland, Texas campfirewtx.org</p> <p>Mission: To promote the positive development of children and youth by providing programs that develop personal life skills, social responsibilities, health, and leadership.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$30,000</p>
<p>Candlelight Ranch - Marble Falls, Texas candlelightranch.org</p> <p>Mission: Candlelight Ranch provides therapeutic and educational nature-based experiences to enrich the lives of at-risk youth, children with disabilities and their families.</p> <p>Grant Purpose: \$25,000 Wayne and JoAnn Moore Endowment \$35,000 Unrestricted Operating Support</p>	<p>\$60,000</p>
<p>Casa de Amigos of Midland, Inc. – Midland, Texas casadeamigosmidland.org</p> <p>Mission: To improve the quality of life throughout the community by helping people help themselves.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>CASA of West Texas - Midland, Texas casawtx.org</p> <p>The Mission of CASA of West Texas is to recruit, train, and support committed volunteers who are appointed by the court to advocate for the best interest of children in the foster care system.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>Centers for Children and Families Inc. - Midland, Texas centerstx.org</p> <p>Mission: To improved quality of life and strengthen the communities we serve through counseling, educational and supportive services.</p> <p>Grant Purpose: Delivery costs of mental health counseling for adults, families and children as young as age three</p>	<p>\$15,000</p>

Human Services (Continued)

**Grant
Amount**

<p>Child Life Disaster Relief - Boonville, MO cldisasterrelief.org</p> <p>Mission: To empower and support children and families in crises by integrating child life professionals' services into impacted communities. Through individualized direct services, community outreach, education, and research, Child Life Disaster Relief mitigates the effects of traumatic events on children and families.</p> <p>Grant Purpose: To develop high quality, relevant materials focused on supporting and helping children cope with disasters</p>	<p>\$10,000</p>
<p>ChildSafe - San Antonio, Texas childsafesa.org</p> <p>Mission: To restore dignity, hope, and trust to children traumatized by abuse and neglect.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>Family Promises - Midland, Texas</p> <p>Mission: To end homelessness one family at a time.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>Family Promises - Odessa, Texas</p> <p>Mission: Our mission is to help families experiencing homelessness and low-income families achieve sustainable independence through a community-based response.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>Food Pantry of Alpine - Alpine, Texas foodpantryofalpine.org</p> <p>Mission: to distribute food and commodities at no cost to those in need of northern Brewster County.</p> <p>Grant Purpose: Capital Campaign</p>	<p>\$20,000</p>
<p>Gladney Center for Adoption - Midland/Lubbock Texas adoptionsbygladney.com</p> <p>Mission: Creating Bright Futures through Adoption</p> <p>Grant Purpose: Gladney's Existing Adoption Services in West Texas</p>	<p>\$10,000</p>
<p>Heroes and Horses, Inc., Manhattan, Montana heroesandhorses.org</p> <p>Mission: Heroes and Horses inspire veterans to move beyond the difficulties experienced from years of war, towards a life of restoration and hope.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>High Sky Children's Ranch - Midland, Texas highsky.org/</p> <p>Mission: High Sky Children's Ranch is dedicated to healing abused children and promoting family wholeness.</p> <p>Grant Purpose: Capital Campaign to modernize and transform campus, third installment of three for a total of \$300,000</p>	<p>\$100,000</p>

Human Services (Continued)

Grant Amount

<p>Honor Our Troops - Odessa, Texas hot-honourtroops.org</p> <p>Mission: The understanding that there are U.S. soldiers all around the world that aren't receiving any cards, letters, or care packages from home. We feel that it is our responsibility to bring attention to this and do what we can to make sure this need is met.</p> <p>Grant Purpose: Care Package Support</p>	<p>\$20,000</p>
<p>Honor Veterans Now - Fredericksburg, Texas honorveteransnow.org</p> <p>Mission: Our mission is to provide consistent access to healthy, nutritious meals for veterans under age 60, who served honorably and are struggling financially.</p> <p>Grant Purpose: Support for Meals for Veterans</p>	<p>\$25,000</p>
<p>House of Eli - Sherman, Texas houseofeli.net</p> <p>Mission: House of Eli provides young men a place to call home while being provided services for independent living to become healthy adults within a Christ-centered environment.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>Joni and Friends - Agoura Hills, CA joniandfriends.org</p> <p>Our Mission: To equip Churches worldwide to help people affected by disabilities.</p> <p>Grant Purpose: \$25,000 - Endowment in the name of WJMCF</p>	<p>\$25,000</p>
<p>Juliette Fowler Homes Inc. - Dallas, Texas fowlercommunities.org</p> <p>Mission: To provide the dignity of choice, build community and create beneficial connections for children, youth, and elders.</p> <p>Grant Purpose: Ebby House life skills and education program Endowment, final installment for a total \$100,000</p>	<p>\$50,000</p>
<p>Kindred - Washington DC kindredcommunities.org</p> <p>Mission: Kindred builds trusting relationships between parents of diverse backgrounds and supports them to work with school leadership to drive equity and diversity in their schools and communities. Our vision is a community that cares for all children as if they were their own.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>Make-A-Wish Foundation of North Texas - Midland, Texas wish.org/ntx</p> <p>Mission: The Make-A-Wish Foundation grants the wishes of children between the ages of 2 1/2 to 18 with life-threatening medical conditions to enrich the human experience with hope, strength, and joy. The power of a wish has encouraged children to see a future and make their recovery a reality.</p> <p>Grant Purpose: To cover expenses for granting wishes in West Texas</p>	<p>\$20,000</p>

Human Services (Continued)

Grant Amount

<p>MARC - Midland, Texas marctexas.org</p> <p>Mission: MARC empowers individuals with disabilities to live full and meaningful lives by affording them the opportunity to live, work and play in our community. .</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$30,000</p>
<p>Martin County Food Pantry - Stanton Texas https://www.facebook.com/Martin-County-Food-Pantry-148455145740867/</p> <p>Mission: To help feed the hungry</p> <p>Grant Purpose: Capital Campaign</p>	<p>\$100,000</p>
<p>Meals on Wheels - Amarillo, Texas amarillomealsonwheels.org</p> <p>Mission: To promote the dignity and independence of homebound seniors by utilizing caring volunteers to deliver hot nutritious meals and provide a critical safety check.</p> <p>Grant Purpose: Meals for Clients that Can't Pay</p>	<p>\$20,000</p>
<p>Meals on Wheels - Lubbock, Texas lubbockmealsonwheels.org</p> <p>Mission: to respect the dignity of every human being, no matter their need or physical condition, and provide nutritious, home-delivered meals to those who are homebound, elderly, or disabled.</p> <p>Grant Purpose: Unrestricted Operating Support - In Memory of Ann Gilmer</p>	<p>\$25,000</p>
<p>Midland Shared Spaces - Midland, Texas midlandss.org</p> <p>Mission: Midland Shared Spaces, Inc. enhances non-profit efficacy, provides affordable workspace and back-office services and fosters collaborations that better serve the nonprofits and people of Midland County.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>Mission Agape - Midland, Texas missionagapewtx.org</p> <p>Mission Agape is all about loving people, building relationships, and restoring a sense of hope that has long been lost. We empower people to step out of poverty, into the life God has prepared for them. By meeting their critical needs through our programs, we bridge the gap, open lines of communication and equip them for success.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>Operation Healing Forces - Clearwater, Florida operationhealingforces.org</p> <p>Mission: To serve the needs of our active-duty and recent-veteran wounded, ill, and injured Special Operations Forces (SOF) and their families by starting or continuing the process of mentally, physically and emotionally healing in preparation to return to the fight or transition successfully into civilian life.</p> <p>Grant Purpose: Support additional SOF immediate needs and SOF couples</p>	<p>\$15,000</p>

Human Services (Continued)

**Grant
Amount**

<p>Partnerships for Children - Austin, Texas partnershipsforchildren.org</p> <p>Mission: To cultivate resources and partnerships that directly benefit abused and neglected children in Central Texas through support to CPS caseworkers</p> <p>Grant Purpose: Relief fund for growing demand in service requests due to COVID-19</p>	<p>\$50,000</p>
<p>Permian Basin Be the Change - Midland, Texas bethechangepermianbasin.org</p> <p>Mission: To empower students to be the change they desire to see in the world.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$2,500</p>
<p>Reach Unlimited - Cypress, Texas reachunlimited.org</p> <p>Mission: Reach Unlimited is dedicated to providing quality support services for people with intellectual and developmental disabilities.</p> <p>Grant Purpose: Purchase additional ten passenger van with wheelchair accessibility</p>	<p>\$20,000</p>
<p>Recording Library of West Texas – Midland, Texas recordinglibrary.org</p> <p>Mission: To provide audio recordings to enrich the lives of people who cannot access the printed word.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>Safe Place of the Permian Basin - Midland, Texas safeplacenow.com</p> <p>Mission: To help victims of domestic violence become survivors by offering them and their families the services and support that enable them to break the cycle of abuse and create better futures, free of violence</p> <p>Grant Purpose: \$40,000 - Unrestricted Operating Support \$200,000 - Capital Campaign annual installment for a total commitment of \$300,000</p>	<p>\$240,000</p>
<p>Sammy’s House - Austin, Texas sammyshouse.org</p> <p>Mission: Provide high quality child care and educational services to children with and without special needs in an inclusive environment in the Austin and surrounding area</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$40,000</p>
<p>Senior Link – Midland Texas Formally - Community & Senior Services of Midland - Midland, Texas</p> <p>Mission: To improve the quality of life of Midland County residents by providing an array of services to help them maintain health, independence, and dignity as they grow older.</p> <p>Grant Purpose: Meals on Wheels and Homebound</p>	<p>\$55,000</p>

Human Services (Continued)

**Grant
Amount**

<p>Sharing Hands A Respite Experience Inc. (SHARE) - Midland/Odessa, Texas sharewtx.org</p> <p>Mission: SHARE partners with all members of families where there are children with special needs, supporting their efforts to establish and maintain strong and successful families. Vision Statement- SHARE envisions a world where parents who have children with special needs have access to support programs that enable families to experience the joy of their journey.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$30,000</p>
<p>Special Olympics Texas - Permian Basin Area 18 sotx.org</p> <p>Mission: To provide year-round sports training and competition for both children and adults with intellectual disabilities to help them cope with their numerous developmental and physical disabilities.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$20,000</p>
<p>Sunshine House Inc. - Alpine, Texas sunshinehousealpine.com</p> <p>Mission: To promote opportunities for senior citizens to fulfill many of their social, physical, nutritional and intellectual needs, to promote intergenerational activities, and to provide adequate meeting facilities for all individuals and organizations.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$10,000</p>
<p>The Arc of the Capital Area - Austin, Texas arcaustin.org</p> <p>Mission: The Arc of the Capital Area, a nonprofit organization, is committed to empowering Central Texans with intellectual and developmental disabilities and their families through compassionate case management and innovative programs.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>The Net - Ft. Worth - Texas thenetfw.com</p> <p>Mission: To develop healthy, restorative relationships with the people in our community who need a network of support the most. Through our three core programs, special events, and more we are able to provide 38 relationship building events every single month. Everyone in Fort Worth deserves to be seen, known, and loved, and it's The Net's job to make sure that's the case.</p> <p>Grant Purpose: Funding of MASE Program for 2021</p>	<p>\$16,700</p>
<p>Trinity Oaks – San Antonio, Texas trinityoaks.org</p> <p>Mission: Trinity Oaks uses hunting, fishing, and outdoor activities to give back and make a difference in the lives of others</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>Vitaliving - Houston, Texas vitaliving.org</p> <p>Mission: To provide lifelong services and supports for children and adults with intellectual and developmental disabilities to promote personal growth toward a safe, satisfying, and meaningful life in their community.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>

Human Services (Continued)**Grant
Amount**

<p>Ward County Greater Works, Inc. - Monahans, Texas wcgw.org</p> <p>Mission: Providing Food for the Needy</p> <p>Grant Purpose: Distribution of food to the elderly and disabled</p>	\$25,000
<p>West Texas Food Bank - Midland, Texas wtxfoodbank.org</p> <p>Mission: To alleviate hunger by providing a collection system that solicits and gathers useful products and redistributes these products to member agencies who have feeding programs for the ill, aged and the needy of the Permian Basin.</p> <p>Grant Purpose: Challenge Grant</p>	\$100,000
<p>William's Community School- Austin, Texas williamscommunityschool.org</p> <p>Mission: Deliver Unique Education for Unique Children. William's Community School is the only accredited non-profit school in Austin that serves students ages 2 – 22 with intensive behavioral and communication deficits due to Autism Spectrum Disorder and other social-communication-behavior disorders.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	\$10,000
<p>YMCA Of Greater Williamson County - Round Rock, Texas ymcagwc.org</p> <p>Mission: To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.</p> <p>Grant Purpose: Provide Enhanced Afterschool Programming</p>	\$20,000
<p>YMCA - Odessa, Texas odessaymca.org</p> <p>Mission: To put Christian principles into practice through programs that build healthy spirit, mind and body for all. The Odessa Family YMCA supports three primary endeavors to enhance the lives of Permian Basin residents, including Family Fitness, Youth Sports and Child Care.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	\$10,000

Human Services Total**\$1,734,200**

Public, Society Benefit

Grant Amount

<p>Marathon Public Library - Marathon, Texas marathonpubliclibrary.org</p> <p>The mission of the Marathon Public Library is to strengthen our community by connecting people with ideas, information, and innovative services.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$5,000
<p>Midland Public Library Foundation - Midland, Texas www.co.midland.tx.us/301/Library-Foundation</p> <p>Mission: To support and enhance the operations, acquisitions, and funding of projects and programs of the Midland County Public Library System.</p> <p>Grant Purpose: Support of Programs and Projects</p>	\$5,000
<p>Nonprofit Management Center - Midland, Texas nmc-pb.org</p> <p>Mission: The Nonprofit Management Center exists to provide consulting, training, and information supporting the effectiveness of nonprofit organizations.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$15,000
<p>Northeast Midland County Volunteer Fire Department - Midland Texas https://www.northeastvfd.com/</p> <p>The Northeast Midland County Volunteer Fire Department was founded in 1984. We serve and protect a vast portion of Midland County with a wide range of services, including: education, prevention, preparedness, and response.</p> <p>Grant Purpose: Replace Aging Structural Firefighting Personal Protective Equipment</p>	\$25,000
<p>Permian Basin Area Foundation - Midland, Texas pbaf.org</p> <p>Mission: Permian Basin Area Foundation facilitates the creation of permanent charitable funds, in partnership with many donors, and provides grants to address changing community needs and enrich the quality of life in the Permian Basin.</p> <p>Grant Purpose: \$25,000 - Wayne and Jo Ann Moore Memorial Endowment Fund \$25,000 - Habitat for Humanity Endowment Fund \$25,000 - West Texas Food Bank Endowment Fund \$25,000 - Emergency - COVID Program</p>	\$100,000
<p>Respond Against Violence - Austin, Texas respondagainstviolence.org</p> <p>The mission of RESPOND Against Violence (“RESPOND”) is to transform community responses to violence and trauma through forming alliances, enhancing policies, and creating sustainable change.</p> <p>Grant Purpose: To fund costs associated with Child Strangulation Assessment Tool for First Responders, Child Protective Services and Forensic Interviewer</p>	\$5,000
<p>San Angelo Area Foundation - San Angelo, Texas saafound.org</p> <p>Mission: To build a legacy of philanthropy by attracting and prudently managing endowed gifts in order to match donor interests with community needs of the area.</p> <p>Grant Purpose: Wayne and Jo Ann Moore Memorial Fund</p>	\$25,000

Public, Society Benefit (Continued)**Grant Amount**

<p>Texas Chapter - Paralyzed Veterans of American, - Crosby, Texas texaspva.org</p> <p>The mission of Paralyzed Veterans of America, Texas Chapter is to serve veterans with spinal cord injury/disease, and individuals with disabilities, by providing programs that build a better future for them so they may be active in the community and live life to its fullest.</p> <p>Grant Purpose: To assist low income veterans</p>	\$20,000
<p>United Way of Midland - Midland, Texas unitedwaymidland.org</p> <p>Mission: To raise funds for charitable entities within the community by consolidating fund-raising efforts of these organizations</p> <p>Grant Purpose: Literacy Liaison Salary final installment of \$30,000 a year for 3 years for a total of \$90,000</p>	\$25,000
<p>United Way of Ector County - Odessa Texas unitedwayodessa.org</p> <p>Mission: United Way of Odessa improves lives by mobilizing the caring power of our community to advance the common good.</p> <p>Grant Purpose: Augment Community Impact Funding</p>	\$25,000

Public, Society Benefit Total**\$ 250,000****Religion****Grant Amount**

<p>Fellowship of Christian Athletes - Permian Basin - Midland, Texas permianbasinfca.org</p> <p>Mission: To present to coaches and athletes, and all whom they influence, the challenge and adventure of receiving Jesus Christ as Savior and Lord, serving Him in their relationships and in the fellowship of the church.</p> <p>Grant Purpose: Unrestricted operating support</p>	\$10,000
<p>Teen FLOW Youth Ministry - Midland, Texas teenflow.com</p> <p>Mission: "Today's youth are seeking secure and peaceful lives of hope. Teen F.L.O.W. reaches out to the youth with the gospel of Jesus Christ, equipping them for godly and productive lives."</p> <p>Grant Purpose: Unrestricted operating support</p>	\$5,000
<p>Unlock Ministries Inc.- Midland, Texas opcamp.com</p> <p>Mission: To provide Christian ministry to at-risk children in order to develop leaders who will positively impact the community for Christ's Kingdom through a meaningful summer camp experience and discipleship through mentoring and positive peer leadership training.</p> <p>Grant Purpose: Operating Expenses for Fun Clubs</p>	\$5,000

Religion Total**\$ 20,000****2020 Grant Total****\$3,403,867**